## Ride-On Montgomery County Government\* Purchased transportation providers filing separate reports: Washington Metropolitan Area Transit Authority (3030)

ID Number: 3051 www.transit.dpwt.com 101 Monroe Street, 5th Floor Rockville, MD 20850

Chief Executive Officer: Carolyn G. Biggins, Chief-Division of Transit Services (240)777-5806

Data Source: 2000 National Transit Database

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## **System Wide Information Modal Information** Characteristics

rtockrine, MB 20000	System wide	information						wodai information			(2.0) 0000
General Information		Financial Information			Charact	teristics				Demand	
									Bus	Response	
Urbanized Area (UZA) Statistics —	· 1990 Census	Fare Revenues Earned				ig Expense		\$47,592		\$8,310,670	
Washington, DCMDVA		Directly Operated		\$8,866,351	Capital F			\$6,295		\$0	
Square Miles	945	Purchased Transportation		913,601	Annual F	Passenger Miles		66,651	,014	4,951,372	
Population	3,363,031	Total Fare Revenues Earned		\$9,779,952	Annual \	/ehicle Revenue Miles		9,822	,388 Q	4,951,372	
Population Ranking out of 405 UZA	As 7				Annual L	Jnlinked Trips		20,376	,485	357,047	
		Sources of Operating Funds Expende	d		Average	Weekday Unlinked Trips			,484	1,261	
		Passenger Fares		\$9,779,952		/ehicle Revenue Hours			,921 Q	306,975	
		Local Funds		30,087,538		uideway Directional Route Miles		000	0.0	N/A	
Service Area Statistics		State Funds		15,596,179		Available for Maximum Service			292	104	
Square Miles	495	Federal Assistance <sup>1</sup>		206,745					5.7	0.0	
	810,000	Other Funds				Fleet Age in Years					
Population	010,000			1,168,626		Vehicles Operated in Maximum Service		235		104	
		Total Operating Funds Expended		\$56,839,040		Base Ratio			1.8	N/A	
					Percent				24%	0%	
Service Consumption					Incidents				49	0	
Annual Passenger Miles	71,602,386	Summary of Operating Expenses			Patron F	atalities			0	0	
Annual Unlinked Trips	20,733,532	Salaries, Wages and Benefits		\$29,537,134							
Average Weekday Unlinked Trips	61,745	Materials and Supplies		7,828,701	Perform	nance Measures					
Average Saturday Unlinked Trips	54,456	Purchased Transportation		15,307,916							
Average Sunday Unlinked Trips	37,564	Other Operating Expenses		3,229,341	Service E	fficiency					
Average canday chimica mps	01,004	Total Operating Expenses				ig Expense per Vehicle Revenue I	Milo	¢	4.85 Q	\$1.68	
		Total Operating Expenses		\$33,303,032					4.65 Q 1.50 Q	\$27.07	
		5 " 0   5   1"		••	Operatin	ig Expense per Vehicle Revenue I	Hour	\$8	1.50 Q	\$27.07	
Service Supplied		Reconciling Cash Expenditures		\$0							
Annual Vehicle Revenue Miles	14,773,760 (					ectiveness					
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended				ig Expense per Passenger Mile			0.71 Q	\$1.68	
Vehicles Available for Maximum Se	ervice 396	Local Funds		\$4,133,305	Operatin	ig Expense per Unlinked Passeng	er Trip	\$	2.34 Q	\$23.28	
Vehicles Operated in Maximum Ser	rvice 339	State Funds		2,161,855							
Base Period Requirement	134	Federal Assistance 2		0	Service E	Effectiveness					
·		Total Capital Funds Expended		\$6,295,160	Unlinked	Passenger Trips per Vehicle Rev	enue Mile	•	2.07 Q	0.07	
				, , , , , ,		Passenger Trips per Vehicle Rev			4.90 Q	1.16	
Vehicles Operated in Maximi	um Service	Uses of Capital Funds				3. 1.1.					
		•			Bus						
Directly		Rolling	Facilities			Operating Expense per		Operating Expense per		Passenger Ti	
Operated	d Transportation	Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile		Vehicle Rever	nue Mile
Bus 180	0 55	Bus \$6,295,160	\$0	\$6,295,160							
Demand Response (	0 104	Demand Response 0	0	0	\$6.00		\$0.80		2.50	O 0	
Total 180		Total \$6,295,160	\$0	\$6,295,160	\$5.00				2.00 -		<b>~</b>
					\$4.00		\$0.60				
									1.50 -		
					\$3.00		\$0.40		1.00 -		
					\$2.00		00.00				
					\$1.00		\$0.20		0.50 -		
							<b>#0.00</b>		0.00 -		
					\$0.00		\$0.00	+	0.00		
						96 97 98 99 00		96 97 98 99 00		96 97 98	99 00
					Deman	d Response					
Sources of Operating Fund	ds Expended	Sources of Capital	Funds Expended			Operating Expense per		Operating Expense per		Passenger Ti	rine nor
Courses of Operating Fund	•	Courses of Supitar	Tulido Expeliada			Vehicle Revenue Mile		Passenger Mile		Vehicle Rever	
	Other					venicle Revenue Mile		i asseriger mile		Vernole itever	ilde Mille
Local	3% Fares		State		60.50		60.50		0.20		
53%	17%		34%		\$3.50	0	\$3.50		0.20 -	-0-	
				\$3.00	1	\$3.00	Q	0.15 -	~~~		
				\$2.50	~~ °	\$2.50		0.15			
		Local		\$2.00	,	\$2.00	<b>D</b>	0.10 -		\	
		66%			\$1.50	\ <i>\</i>	\$1.50	7	0.10		
					\$1.00	\ /	\$1.00		0.05 -		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
					\$0.50	\ /	\$0.50		0.00		\ /
					\$0.00		\$0.00	<b>X</b>	0.00 -		- V
	State				40.00	96 97 98 99 00	Ψ0.00	96 97 98 99 00	0.00	96 97 98	99 00
	27%					ao ai ao aa 00		ao ar ao aa 00	D . C	au ar 98	99 00

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

